

Partially and Unfunded Mandates for Regional School District 17 for 2009-2010

Partially Funded Mandates	Estimated Funds	Hours
Adult Education	48,000	
CAPT Testing – Grade 10		
CMT Testing Grades 4/6/8 Expanded Testing		
CMT Testing – preparation for mandated science testing (gr. 5/8)		
English Language Learners – ELL	30,000	
Excess Costs and Agency Placement Fees (4.5-5%)	48,000	

Un-Funded Mandates	Estimated Funds	Hours
ADA accommodations (transportation/signs/elevators)	50,000	
Alternate Education for Expelled Students (\$12,000 per student)	20,000	
Air Quality – Tools for Schools (6 hours for training/implementation)	4,600	
Asbestos Training for Building/Grounds Staff (1 day per year)	200	
Background Checks and Finger Printing (Follow-up)		20/year
BEST Program (TEAM) – local districts will be responsible for teacher licensure	To be determined	To be determined
Blood Borne Pathogens Training and Equipment	3,000	
Bullying Policy (investigations/record keeping/follow-up)		
Child Abuse Reporting (20 per year at \$120)	1,200	
Benefits costs as result of CT New Civil Union Legislation	5,000	
Continuing Education Units (CEU) Professional Development – 18 hours per yr.	250,000	
CPR/First Aid and Heimlich Training (nurses/coaches/administrators/staff)	2,000	
Physicals (staff per pre-employment, students per free and reduced lunch)	4,000	
Sports Physicals		
Drug Education (health staff)	3,000	
ED-001 End of Year School Report (audit cost)	6,000	200/year
ED-014 Minimum Expenditure Compliance Check		2/year
ED 156 Fall Hiring Survey		4/year
ED 163 CT School Data Report		32/year
ED 166 Discipline Offense Report		
Ed 525 Student Dropout Report		
Ed 540 Graduation Class Report		
ED 006S Public School Information (PSIS)	25,000	
ED 612 Language Assessment Scales Data Collection		
ED 003 Teacher/Administrator Negotiations		
ED 162 Non-Certified Staff		8/year
ED 452 Debt Services Claim Form		
ED 607 Survey of Title IX Coordinators		
ED 172 Request 90 Day Certification		
ED 1723 Request for Temporary Authorization for Minor Assignment		
ED 175 Special Waiver for Substitute Teachers		1/year
ED 177 Request for Durational Shortage Area Permit		2/year
ED 186 Application Temporary/Emergency Coaching Permit		2/year
ED 017 Grant Application Nonpublic Health Services	n/a	
ED 021 Out of Town Magnet School Transportation	n/a	
ED 111 Cash Management Report		24/year
ED 114 Prepayment Grant Budget Request		40/year
ED 141 Statement of Expenditures Federal/State Projects		40/year
ED 042 Request for Review of Final Plans		50 when applicable
ED 042CO Notice of Change Order		10/year
ED 045 Notice of Debt Service	n/a	

ED 046 Request for School Construction Progress Payment		10/year
ED 049 Grant Application for School Building Project		50/year
ED 050 School Facilities Survey		
ED 053 Site Analysis		
ED 099 Agreement for Child Nutrition Programs	60	2/year
ED 103 Reimbursement Claim National School Lunch Program	1038	40/year
ED165 Ct School Data Report		10/year
ED 205 Title I Evaluation Report		
SEDAC (Special Education Information System)		
ED 229 Bilingual Education Grant Application		
ED 238 Emergency Immigrant Education Progress Report		
ED 241/241A Adult Education Summary Report		
ED 244/244A Grant Application for Adult Education		
ED 236 Immigrant Student Survey Report		
ED400 Tech Ed Data		2/year
ED 513 Health Service Plan		
ED 613A State District Consolidation Application		
ED 613B Federal District Consolidation Application		
Family and Medical Leave Act	50,000	
Health Education (staff)	130,000	
Health Insurance Portability and Accountability Act (HIPAA)		
Internet Protection Act for Children (software and staff cost)	10,000	
Jury Duty (\$75 cost of a sub) 10 per year	750	
Medicaid Reimbursement (OT/PT/Speech/Psy)		
No Child Left Behind Act (NCLB) Report Results		
NCLB Paraprofessional Mandates for Title I Schools (highly qualified)		
NCLB McKenny-Vento Act		
NCLB AYP Reporting/Action		
NCLB Military Recruitment		
NCLB Homeless Transportation @ \$150/day for a school year per student	15,000	
NCLB School Development Teams		
NCLB Data Analysis		
Non-public school transportation	150,000	
Pesticide Application Policy		
Promotion and Graduation Requirements		
Restraint Training for Special Education Staff	1,200	
Residency Investigation		
Restaurant Safety Act (signs)		
School Records and Retention	5,000	
Sexual Harassment Training	800	
Special Education Due Process (proactive)		
Special Ed Excess Cost and Agency Placement Fee (0.5% and \$250,000)	2 50,000	
Special Education Coverage at PPTs		
Special Education – Gifted and Talented	142,378	
12 month programming for Special Needs Students – Staff	141,358	
12 month transportation for Special Needs Students	16,000 / 161,000	Summer only / annually
Strategic School Profiles (SSP) (data collection/reporting)		
Student Physicals and Immunizations (Grades K,7,10)		
Vision Screenings		
Hearing Screenings		
School Medical Advisor	5,000	
Scoliosis Screenings		

Truancy Reporting		
Related Medical Equipment	10,000	
Summer School or other supplemental services for intervention	In Dist.43,422/ 33,547 Out of District	
Teacher/Administrator Evaluation		
Five Year Technology Plan		
Transportation to Regional Vo-Ag/Technical Schools (\$8000 per student)	24,000	
Tuition to Magnet Schools	9,350	
Tuition to Regional Vo-Ag schools (3 @ \$7,200)	21,600	
Vending Machines		
504 Accommodations @ \$110 per hours (40)	44,000	
Wellness Committee		
Wellness Policy		
“Soda Bill”		
Kindergarten Development Assessment		
In-school Suspension	40,000	
IDS Nurse		
Department of Environmental Protection – Ground Water Disposal – Annual Fee	1000	
Dept. of Environmental Protection – Septic System	2600	
Dept. of Environmental Protection – Equipment Inspections	5000	
Dept. of Environmental Protection – Water Tests	22000	
Elevator Service/Inspections	12000	
Sprinkler Inspections/Reports	8000	
Hood Suppression Systems	3500	
Generator Inspection/Service	5000	
Water System – Certified Operator	8000	
Water System – Tests		
Water System – Cross Connection Survey	1500	
Water System – Back Flow Prevention Device Test	2000	
Fire Alarm System	10000	
Radon Testing	5000	
Ground Water Soil Vapor Monitoring (Strong)	18000	
Biohazardous Waster Disposal	1500	
Radon Testing (done every 5 years)		
Treatment Plant (M.S.) Operator	40,000	