

**REGIONAL SCHOOL DISTRICT 17**  
**2012/2013 Budget Time Line**

*Revised & Approved 1/10/2012*

- Thursday, October 13, 2011 Administrator Budget Kickoff Meeting
- Thursday, December 1, 2011 **Administrator's submit Operational and Capital Budgets to Director of Fiscal Operations via ADS**
- Monday, December 12, 2011 **Budget Meetings with Administrators**  
9:00 am Buildings & Grounds  
10:00 am High School  
11:00 am Middle School
- Tuesday, December 13, 2011 **Budget Meetings with Administrators**  
10:00 am KES  
11:00 am BES  
12:00 pm HES
- Wednesday, December 14, 2011 **Budget Meetings with Administrators**  
8:30 am Pupil Services  
9:30 am Technology  
10:30 am Food Service
- Tuesday, March 6, 2012 **Special Meeting, presentation of the Superintendent of Schools recommended budget for 2012/2013, 6:30 pm Central Office, Board Room**
- Thursday, March 8, 2012 **Budget Workshop, Board of Education**  
6:30 pm Central Office, Board Room

Monday, March 12, 2012

**Joint Meeting with Towns & Board**

Meeting with the Selectman and Boards of Finance from the towns of Haddam and Killingworth  
**7:00** pm \*\*Student Commons, Haddam Killingworth Middle School

**\*\*TENTATIVE DATE, NEED CONFIRMATIONS FROM THE TWO BOARDS**

Tuesday March 20, 2012

**Community Input for the 2012/2013 Budget**  
6:30 pm, Central Office, Board Room

**Budget Workshop, Board of Education**  
(Following Community Input)

Monday, March 26, 2012

**Budget Workshop, Board of Education**  
6:30 pm Central Office, Board Room

Monday, April 2, 2012

**Annual Hearing and a Special Meeting of the Board of Education** Annual hearing of the Board of Education's proposed 2012/2013 budget. Review of input from hearing and possible modification of the budget with recommendations for the 2012/2013 budget. Board of Education adopts 2012/2013 budget for annual hearing, 7:00 pm Student Commons, Haddam Killingworth Middle School.

Monday, May 7, 2012

**Annual Meeting.**

7:00 pm HK High School Auditorium

Annual meeting on the 2012/2013 budget.

Tuesday, May 8, 2012

**REFERENDUM** in each respective town on the Board of Education's Budget for 2012/2013