

REGIONAL SCHOOL DISTRICT 17

December 8, 2006

(revised 2/2/07)

BUDGET COMMITTEE TIMELINE FOR EDUCATION BUDGET FOR 2007-2008

Wednesday, January 3, 2007 – Administrators budget requests due at Central Office.

Friday, January 12, 2007 – Friday, January 19, 2007 – Budget review sessions with individual administrators by school, area & department.

Thursday, February 8, 2007 – Community input to the 2007/08 budget 7:00 pm H-K High School lower Media Center.

Tuesday, March 6, 2007 - Special meeting for the presentation of the Superintendent of Schools recommended budget for 2007/08 - 6:00 p.m. at the H-K High School lower Media Center.

Monday, March 12, 2007, Budget Committee - (7:00 p.m., H-K High School lower Media Center)

*Wednesday, March 14, 2007, Budget Committee - (7:00 p.m., H-K High School lower Media Center)

Monday, March 19, 2007, Budget Committee – (7:00 p.m., H-K High School lower media Center)

*Wednesday, March 21, 2007, Budget Committee – (7:00 p.m., H-K High School lower media Center)

Wednesday, March 28, 2007 - Budget Committee - Meeting with the Selectmen and Boards of Finance from the towns of Haddam and Killingworth, (7:00 p.m., Media Center, new Haddam-Killingworth Middle School).
TENTATIVE -NEED CONFIRMATION FROM THE TWO BOARDS

Tuesday, April 10, 2007, Budget Committee, at H-K High School lower Media Center, 7:00 p.m. Possible vote on the proposed 2007/2008 vote to be presented for the annual hearing.

Monday, April 23, 2007 - Annual Hearing and a Special Meeting of the Board of Education. Annual hearing of the Board of Education's proposed 2007/2008 budget. Review of input from hearing and possible modification of the budget with recommendations for the 2007/2008 budget. Board of Education adopts 2007/2008 budget for annual hearing, 7:00 p.m., **Student Commons, Haddam-Killingworth Middle School.**

Monday, May 7, 2007 - Annual Meeting - (7:00 p.m., H-K High School Auditorium) - Annual meeting on the 2007/2008 budget.

Tuesday, May 8, 2007 - Referendum in each respective town on the proposed 2007/2008 budget.

The public is more than welcome to attend any of the budget workshops and any of the Budget Committee meetings. Certainly our Budget Committee is eager to communicate effectively with the town officials in both Haddam and Killingworth. As a Budget Committee responsible for articulating the educational needs of the school district in a fiscally responsible manner, we have the difficult task of striking a balance between our educational needs and our fiscal responsibilities. Our committee will be monitoring activity and actions at the legislative level most carefully, and wherever possible will be providing input in order to protect both the educational and financial interests of the district and our towns.

*indicates revision

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