

**Aggregate spending on education for each school of Regional School District 17**  
**As of June 30, 2017**

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State grants, insurance claims, rentals, donations, and endowment funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the aggregate spending for the period 7/1/16 to 6/30/17.

CGS 10-222o.

Results for June 30, 2017								
	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Killingworth Elem.	4,717,888	2,744,549	959,126	674,224	0	271,133	62,807	6,049
Haddam Elem.	2,870,967	1,652,548	598,309	386,440	0	185,943	43,572	4,155
Burr Elem.	5,599,258	3,279,580	1,119,717	830,425	0	295,207	67,751	6,578
HKMS	12,266,312	7,110,221	2,514,929	1,718,394	0	735,300	171,055	16,413
HKHS	12,554,804	7,223,846	2,536,489	1,762,553	120,338	726,729	168,633	16,216
Special Education Tuition	1,806,395				1,806,395			