

WELCOME

Haddam and Killingworth Residents

RSD 17 Restructuring Proposal

Public Information Meeting

Regional School District 17 Restructuring Proposal

- **Introductions**
- **Agenda**
 - **Brief Background**
 - **Proposed Restructuring**
 - **Enrollment and Capital Utilization**
 - **Next Steps**
 - **Q and A**

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Brief Background

2016: Strategic Capital Planning Committee

- **Serve District Instructional Objectives**
- **Utilize Assets Effectively and Efficiently**
- **Identify Long-Term Capital Improvements & Costs**

2017: SCPC Research and Reports

2017/18: SCPC Recommends Restructuring

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Proposed Restructuring

- **Intermediate School: Grades 4 – 5**
 - **Located at Current HKMS**
- **Middle School: Grades 6 – 8**
 - **Located at Current HKMS**
- **Primary Schools: Grades K – 3**
 - **Located at BES and KES**


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Proposed Restructuring Summarized

- **Enhances Academic and Developmental Learning**
 - **Improved Clustering of Grades with “Like Needs”**
- **Maximizes Use of Premier Middle School Building**
- **Maintains Community Standards**
- **Achieves Educational Excellence with Sustainable Efficiency**

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Restructuring

Year	Enrollment	Capacity	Birthrate	Events	Excess Cap
2005/6	2419	2110	142	Portables	None
2008/9	2557	2630	103	Open/Close Mid Schools	73 seats
2012/13	2472	2630	90		158 seats
2019/20	1882	2630		Close HES	748 seats 
2021/22 EST.	1771	2376			605 seats
Change from peak	(786)	(254 seats) (554 seats)	(52) 05-13	Opened MS Closed MS Closed Elem.	Does not include old MS

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Next Steps:

- **February: Complete Meetings and Vetting**
- **March: BOE Consider/Vote on Proposal**
 - **Outline Timeline and Implementation Plan**
 - **Community Engagement and Education**
 - **Updates on Major Milestones**
- **Future: Develop Plans for HES Building**

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Audience Questions and Answers

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Educational Economics in Declining Enrollment

School Funding and Expenditures	Ideal	Current Reality
State Revenue (Grants)	↑	↓
Annual Expenditures (School Budget)	↓	↑
Local Tax Assessment (Real Estate Taxes)	↓	↑