REGIONAL SCHOOL DISTRICT NO. 17 BOARD OF EDUCATION SPECIAL MEETING BUDGET WORKSHOP MINUTES April 4, 2023

A special meeting of the Regional School District No. 17 Board of Education was held on April 4, 2023, in the Haddam-Killingworth High School Community Room.

Board Member Attendance:

Board Member	Present	Absent	Board Member	Present	Absent
Prem Aithal	Х		Dr. Nelson Rivera	Х	
Lisa Connelly	Х		Corey Roberts	Х	
Dr. Joel D'Angelo	Х		Peter Sonski	Х	
Jennifer Favalora	Х		Dr. Kathleen Zandi	Х	
Shawna Goldfarb	Х		Suzanne Sack (remote)	Х	
Hamish MacPhail	Х				

Also Present: Superintendent of Schools, Jeffrey Wihbey, Assistant Superintendent Jennifer Miller, Director of Fiscal Operations, David Solin, Board Administrator, Sarah Kaiser, Director of Operations, John Mercier

Visitors: 2

Call to Order/Opening of Meeting

Board of Education Vice Chair, Jennifer Favalora, called the meeting to order at 5:31 PM.

Discussion of Superintendent's Proposed Budget 2023-2024:

The Board had discussed the Superintendent's revisions to the proposed budget including the areas of Central Office/District expenses, reductions at the school level, and staffing adjustments. The Superintendent proposed a reduction in the budget from 6.72% to 5.83%. The Board discussed the budget amount of \$47,655,708.22 will be presented as the proposed budget for 2023-2024 at the Annual Hearing Meeting for Board adoption.

Adjournment	
Board Vice Chair Favalora adjourned the meeting at	6:31 PM.
Respectfully submitted,	
Sarah Kaiser Administrative Assistant to the Board of Education	
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Approval:	Date:
	Joel D'Angelo, Secretary